



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dahlgren Fire Protection District**

Unit Code: **033/010/06** County: **Hamilton**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$11,150**

Equalized Assessed Valuation: **\$8,974,374**

Population: **1,538**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$5.877	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$4	\$89	\$52
Revenue Collected During FY 13:	\$10.942	\$189,336	\$125,214
Expenditures During FY 13:	\$11.650	\$194,806	\$117,634
Per Capita Revenue:	\$7	\$91	\$65
Per Capita Expenditures:	\$8	\$93	\$62
Revenues over (under) Expenditures:	-\$708	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	44.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$5.169	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$3	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dakota Fire Protection District**

Unit Code: **089/020/06** County: **Stephenson**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$210,818**

Equalized Assessed Valuation: **\$22,986,281**

Population: **1,300**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$119.615	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$92	\$89	\$52
Revenue Collected During FY 13:	\$209.444	\$189,336	\$125,214
Expenditures During FY 13:	\$154.725	\$194,806	\$117,634
Per Capita Revenue:	\$161	\$91	\$65
Per Capita Expenditures:	\$119	\$93	\$62
Revenues over (under) Expenditures:	\$54.719	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	112.67%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$174.334	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$134	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$174.333	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$575.139	\$130,387	\$100
Per Capita Debt:	\$442	\$56	\$
General Obligation Debt over EAV:	2.50%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dale Twp Fire Protection District

Unit Code: 064/060/06

County: Mclean

Fiscal Year End:

4/30/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$470,763

Equalized Assessed Valuation:

\$38,660,749

Population:

1,340

Employees:

Full Time:

Part Time:

18

Salaries Paid:

\$50,515

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$80.412

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$60

\$89

\$52

Revenue Collected During FY 13:

\$409.547

\$189,336

\$125,214

Expenditures During FY 13:

\$407.357

\$194,806

\$117,634

Per Capita Revenue:

\$306

\$91

\$65

Per Capita Expenditures:

\$304

\$93

\$62

Revenues over (under) Expenditures:

\$2.190

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

20.28%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$82.602

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$62

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$82.602

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$168.612	\$130,387	\$100
Per Capita Debt:	\$126	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dallas Fire Protection District**

Unit Code: **034/030/06** County: **Hancock**

Fiscal Year End: **9/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$194,832**

Equalized Assessed Valuation: **\$48,009,471**

Population: **2,843**

Employees:

Full Time:

Part Time: **76**

Salaries Paid: **\$194,832**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$399.513	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$141	\$89	\$52
Revenue Collected During FY 13:	\$227.551	\$189,336	\$125,214
Expenditures During FY 13:	\$232.223	\$194,806	\$117,634
Per Capita Revenue:	\$80	\$91	\$65
Per Capita Expenditures:	\$82	\$93	\$62
Revenues over (under) Expenditures:	-\$4.672	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	170.03%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$394.841	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$139	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$394.841	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dalzell Fire Protection District**

Unit Code: **006/040/06** County: **Bureau**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$36,330**

Equalized Assessed Valuation: **\$5,084,947**

Population: **700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$16.290	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$23	\$89	\$52
Revenue Collected During FY 13:	\$16.545	\$189,336	\$125,214
Expenditures During FY 13:	\$17.165	\$194,806	\$117,634
Per Capita Revenue:	\$24	\$91	\$65
Per Capita Expenditures:	\$25	\$93	\$62
Revenues over (under) Expenditures:	-\$620	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	91.28%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$15.669	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$22	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$3.957	\$130,387	\$100
Per Capita Debt:	\$6	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dana Fire Protection District**

Unit Code: **050/020/06** County: **Lasalle**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$30,905**

Equalized Assessed Valuation: **\$7,851,828**

Population: **400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$38.119	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$95	\$89	\$52
Revenue Collected During FY 13:	\$37.852	\$189,336	\$125,214
Expenditures During FY 13:	\$35.737	\$194,806	\$117,634
Per Capita Revenue:	\$95	\$91	\$65
Per Capita Expenditures:	\$89	\$93	\$62
Revenues over (under) Expenditures:	\$2.115	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	112.58%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$40.234	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$101	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$96.494	\$130,387	\$100
Per Capita Debt:	\$241	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Danforth Twp Fire Protection District**

Unit Code: **038/090/06** County: **Iroquois**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$85,200**

Equalized Assessed Valuation: **\$14,799,432**

Population: **951**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$100.803	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$106	\$89	\$52
Revenue Collected During FY 13:	\$81.704	\$189,336	\$125,214
Expenditures During FY 13:	\$64.301	\$194,806	\$117,634
Per Capita Revenue:	\$86	\$91	\$65
Per Capita Expenditures:	\$68	\$93	\$62
Revenues over (under) Expenditures:	\$17.403	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	183.83%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$118.206	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$124	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$118.206	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$103.284	\$130,387	\$100
Per Capita Debt:	\$109	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Danvers Community Fire Protection District**

Unit Code: **064/070/06** County: **McLean**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$581,960**

Equalized Assessed Valuation: **\$74,501,021**

Population: **4,500**

Employees:

Full Time:

Part Time: **32**

Salaries Paid: **\$38,845**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$170.584	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$38	\$89	\$52
Revenue Collected During FY 13:	\$409.545	\$189,336	\$125,214
Expenditures During FY 13:	\$319.815	\$194,806	\$117,634
Per Capita Revenue:	\$91	\$91	\$65
Per Capita Expenditures:	\$71	\$93	\$62
Revenues over (under) Expenditures:	\$89.730	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	81.40%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$260.314	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$58	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$260.314	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$380.771	\$130,387	\$100
Per Capita Debt:	\$85	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Darien-Woodridge Fire Protection District**

Unit Code: 022/105/06 County: Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$8,088,719

Equalized Assessed Valuation: \$1,043,196,339

Population: 29,000

Employees:

Full Time: 33

Part Time: 20

Salaries Paid: \$3,688,137

Blended Component Units

Number Submitted = 1

Firefighters Pension Fund

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$3,644,619	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$126	\$158	\$88
Revenue Collected During FY 13:	\$7,371,150	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$7,235,583	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$254	\$235	\$202
Per Capita Expenditures:	\$250	\$233	\$200
Revenues over (under) Expenditures:	\$135,567	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	52.24%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$3,780,186	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$130	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$708.627	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$1,745.807	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$7,608,640	\$1,867,875	\$371,338
Per Capita Debt:	\$262	\$79	\$23
General Obligation Debt over EAV:	0.64%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Davis Fire Protection District**

Unit Code: **089/030/06** County: **Stephenson**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$368,581**

Equalized Assessed Valuation: **\$54,929,145**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$146.067	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$58	\$89	\$52
Revenue Collected During FY 13:	\$311.590	\$189,336	\$125,214
Expenditures During FY 13:	\$218.275	\$194,806	\$117,634
Per Capita Revenue:	\$125	\$91	\$65
Per Capita Expenditures:	\$87	\$93	\$62
Revenues over (under) Expenditures:	\$93.315	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	109.67%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$239.381	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$96	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$25.556	\$10,369	\$
Total Unrestricted Net Assets:	\$234.610	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deer Creek Fire Protection District**

Unit Code: **090/070/06**

County: **Tazewell**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$470,118**

Equalized Assessed Valuation: **\$32,896,220**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$160.678	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$134	\$89	\$52
Revenue Collected During FY 13:	\$98.327	\$189,336	\$125,214
Expenditures During FY 13:	\$54.432	\$194,806	\$117,634
Per Capita Revenue:	\$82	\$91	\$65
Per Capita Expenditures:	\$45	\$93	\$62
Revenues over (under) Expenditures:	\$43.895	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	375.83%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$204.573	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$170	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Deerfield-Bannockburn Fire Protection District**

Unit Code: **049/040/06** County: **Lake**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$9,333,902**

Equalized Assessed Valuation: **\$1,431,866,967**

Population: **25,000**

Employees:

Full Time: **55**

Part Time:

Salaries Paid: **\$4,507,995**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$20,550,543	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$822	\$158	\$88
Revenue Collected During FY 13:	\$9,035,378	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$8,236,836	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$361	\$235	\$202
Per Capita Expenditures:	\$329	\$233	\$200
Revenues over (under) Expenditures:	\$798,542	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	86.24%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$7,103,535	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$284	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$118,101	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$6,225,540	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dekalb Community Fire Protection District**

Unit Code: **019/020/06** County: **Dekalb**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$139,490**

Equalized Assessed Valuation: **\$45,360,536**

Population: **3,200**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$99.208	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$31	\$89	\$52
Revenue Collected During FY 13:	\$129.724	\$189,336	\$125,214
Expenditures During FY 13:	\$139.980	\$194,806	\$117,634
Per Capita Revenue:	\$41	\$91	\$65
Per Capita Expenditures:	\$44	\$93	\$62
Revenues over (under) Expenditures:	-\$10.256	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	63.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$88.952	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$28	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$88.952	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Deland Fire Protection District**

Unit Code: 074/040/06

County: Piatt

Fiscal Year End:

4/30/2013

Accounting Method:

Cash

Appropriation or Budget:

\$199,720

Equalized Assessed Valuation:

\$29,734,351

Population:

1,000

Employees:

Full Time:

Part Time:

1

Salaries Paid:

\$7,783

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$145.943

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$146

\$89

\$52

Revenue Collected During FY 13:

\$59.028

\$189,336

\$125,214

Expenditures During FY 13:

\$31.844

\$194,806

\$117,634

Per Capita Revenue:

\$59

\$91

\$65

Per Capita Expenditures:

\$32

\$93

\$62

Revenues over (under) Expenditures:

\$27.184

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

543.67%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$173.127

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$173

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$173.127

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Delavan Fire Protection District**

Unit Code: **090/080/06** County: **Tazewell**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$327,000**

Equalized Assessed Valuation: **\$42,888,697**

Population: **1,689**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$166.444	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$99	\$89	\$52
Revenue Collected During FY 13:	\$171.658	\$189,336	\$125,214
Expenditures During FY 13:	\$75.875	\$194,806	\$117,634
Per Capita Revenue:	\$102	\$91	\$65
Per Capita Expenditures:	\$45	\$93	\$62
Revenues over (under) Expenditures:	\$95.783	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	350.24%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$265.747	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$157	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$265.747	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Denison Fire Protection District**

Unit Code: **051/030/06** County: **Lawrence**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$63,945**

Equalized Assessed Valuation: **\$**

Population: **802**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$63.577	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$79	\$89	\$52
Revenue Collected During FY 13:	\$63.944	\$189,336	\$125,214
Expenditures During FY 13:	\$31.790	\$194,806	\$117,634
Per Capita Revenue:	\$80	\$91	\$65
Per Capita Expenditures:	\$40	\$93	\$62
Revenues over (under) Expenditures:	\$32.154	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	301.14%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$95.731	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$119	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **DeSoto Township Fire Protection District**

Unit Code: **039/030/06** County: **Jackson**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$687,159**

Equalized Assessed Valuation: **\$24,833,017**

Population: **1,590**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$16.932	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$11	\$89	\$52
Revenue Collected During FY 13:	\$59.000	\$189,336	\$125,214
Expenditures During FY 13:	\$41.784	\$194,806	\$117,634
Per Capita Revenue:	\$37	\$91	\$65
Per Capita Expenditures:	\$26	\$93	\$62
Revenues over (under) Expenditures:	\$17.216	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	81.73%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$34.148	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$21	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$16.932	\$130,387	\$100
Per Capita Debt:	\$11	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Dieterich Fire Protection District

Unit Code: 025/020/06 County: Effingham

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$392,673

Equalized Assessed Valuation: \$32,901,043

Population: 3,000

Employees:

Full Time:

Part Time: 25

Salaries Paid: \$6,517

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$78.699	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$26	\$89	\$52
Revenue Collected During FY 13:	\$135.848	\$189,336	\$125,214
Expenditures During FY 13:	\$132.781	\$194,806	\$117,634
Per Capita Revenue:	\$45	\$91	\$65
Per Capita Expenditures:	\$44	\$93	\$62
Revenues over (under) Expenditures:	\$3.067	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	61.58%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$81.766	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$27	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$81.766	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$504.882	\$130,387	\$100
Per Capita Debt:	\$168	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dimmick-Peru Fire Protection District**

Unit Code: **050/030/06** County: **Lasalle**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$50,250**

Equalized Assessed Valuation: **\$32,997,141**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$52.343	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$70	\$89	\$52
Revenue Collected During FY 13:	\$48.164	\$189,336	\$125,214
Expenditures During FY 13:	\$20.165	\$194,806	\$117,634
Per Capita Revenue:	\$64	\$91	\$65
Per Capita Expenditures:	\$27	\$93	\$62
Revenues over (under) Expenditures:	\$27.999	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	398.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$80.342	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$107	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Divernon Fire Protection District**

Unit Code: **083/050/06** County: **Sangamon**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$243,214**

Equalized Assessed Valuation: **\$31,825,483**

Population: **1,172**

Employees:

Full Time: **1**

Part Time: **10**

Salaries Paid: **\$8,200**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$82.539	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$70	\$89	\$52
Revenue Collected During FY 13:	\$237.003	\$189,336	\$125,214
Expenditures During FY 13:	\$216.719	\$194,806	\$117,634
Per Capita Revenue:	\$202	\$91	\$65
Per Capita Expenditures:	\$185	\$93	\$62
Revenues over (under) Expenditures:	\$20.284	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	47.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$102.823	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$88	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$102.821	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$2.500	\$130,387	\$100
Per Capita Debt:	\$2	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Dixon Community Fire Protection District**

Unit Code: 052/040/06 County: Lee

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$2,651,216

Equalized Assessed Valuation: \$265,066,222

Population: 16,653

Employees:

Full Time: 11

Part Time: 16

Salaries Paid: \$661,091

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$1,853,084	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$111	\$158	\$88
Revenue Collected During FY 13:	\$2,034,651	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$1,682,501	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$122	\$235	\$202
Per Capita Expenditures:	\$101	\$233	\$200
Revenues over (under) Expenditures:	\$352,150	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	131.07%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$2,205,234	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$132	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$515,481	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$1,271,290	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$418.463	\$1,867,875	\$371,338
Per Capita Debt:	\$25	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dora Twp Fire Protection District**

Unit Code: **070/030/06** County: **Moultrie**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$65,350**

Equalized Assessed Valuation: **\$17,962,867**

Population: **950**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$4,650**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$2.593	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$3	\$89	\$52
Revenue Collected During FY 13:	\$65.694	\$189,336	\$125,214
Expenditures During FY 13:	\$60.785	\$194,806	\$117,634
Per Capita Revenue:	\$69	\$91	\$65
Per Capita Expenditures:	\$64	\$93	\$62
Revenues over (under) Expenditures:	\$4.909	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	12.34%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$7.502	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$8	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$9.723	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$123.943	\$130,387	\$100
Per Capita Debt:	\$130	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Downs Fire Protection District**

Unit Code: 064/080/06

County: Mclean

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$704,586

Equalized Assessed Valuation: \$109,401,545

Population: 5,350

Employees:

Full Time:

Part Time: 15

Salaries Paid: \$230,020

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$318.351	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$60	\$89	\$52
Revenue Collected During FY 13:	\$749.412	\$189,336	\$125,214
Expenditures During FY 13:	\$736.314	\$194,806	\$117,634
Per Capita Revenue:	\$140	\$91	\$65
Per Capita Expenditures:	\$138	\$93	\$62
Revenues over (under) Expenditures:	\$13.098	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	53.13%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$391.224	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$73	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$391.224	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$2,807,975	\$130,387	\$100
Per Capita Debt:	\$525	\$56	\$
General Obligation Debt over EAV:	2.26%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dunlap Fire Protection District**

Unit Code: **072/030/06** County: **Peoria**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$678,000**

Equalized Assessed Valuation: **\$182,748,255**

Population: **8,000**

Employees:

Full Time:

Part Time: **30**

Salaries Paid: **\$128,857**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$389.637	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$49	\$89	\$52
Revenue Collected During FY 13:	\$574.032	\$189,336	\$125,214
Expenditures During FY 13:	\$603.307	\$194,806	\$117,634
Per Capita Revenue:	\$72	\$91	\$65
Per Capita Expenditures:	\$75	\$93	\$62
Revenues over (under) Expenditures:	-\$29.275	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	59.73%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$360.362	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$45	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$360.362	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$116.468	\$130,387	\$100
Per Capita Debt:	\$15	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dunleith Menominee Fire Protection District**

Unit Code: **043/010/06** County: **Jo Daviess**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$21,080,000**

Equalized Assessed Valuation: **\$66,372,492**

Population: **3,238**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$100.170	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$31	\$89	\$52
Revenue Collected During FY 13:	\$151.548	\$189,336	\$125,214
Expenditures During FY 13:	\$201.091	\$194,806	\$117,634
Per Capita Revenue:	\$47	\$91	\$65
Per Capita Expenditures:	\$62	\$93	\$62
Revenues over (under) Expenditures:	-\$49.543	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	25.18%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$50.627	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$16	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$50.627	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dupo Fire Protection District**

Unit Code: 088/040/06 County: St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$421,554

Equalized Assessed Valuation: \$36,820,148

Population: 4,711

Employees:

Full Time:

Part Time: 20

Salaries Paid: \$106,173

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$234.433	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$50	\$89	\$52
Revenue Collected During FY 13:	\$487.698	\$189,336	\$125,214
Expenditures During FY 13:	\$1,079.127	\$194,806	\$117,634
Per Capita Revenue:	\$104	\$91	\$65
Per Capita Expenditures:	\$229	\$93	\$62
Revenues over (under) Expenditures:	-\$591.429	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	24.29%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$262.083	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$56	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$289.340	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$583.808	\$130,387	\$100
Per Capita Debt:	\$124	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Dwight Fire Protection District**

Unit Code: **053/030/06** County: **Livingston**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$925,862**

Equalized Assessed Valuation: **\$99,075,448**

Population: **4,363**

Employees:

Full Time:

Part Time: **7**

Salaries Paid: **\$21,958**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$352.531	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$81	\$89	\$52
Revenue Collected During FY 13:	\$307.844	\$189,336	\$125,214
Expenditures During FY 13:	\$805.568	\$194,806	\$117,634
Per Capita Revenue:	\$71	\$91	\$65
Per Capita Expenditures:	\$185	\$93	\$62
Revenues over (under) Expenditures:	-\$497.724	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	19.95%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$160.719	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$37	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$160.719	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$205.912	\$130,387	\$100
Per Capita Debt:	\$47	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Earlville Fire Protection District**

Unit Code: **050/040/06**

County: **Lasalle**

Fiscal Year End:

4/30/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$540,425

Equalized Assessed Valuation:

\$60,349,025

Population:

2,586

Employees:

Full Time:

Part Time:

40

Salaries Paid:

\$50,123

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$639.782

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$247

\$89

\$52

Revenue Collected During FY 13:

\$282.557

\$189,336

\$125,214

Expenditures During FY 13:

\$286.961

\$194,806

\$117,634

Per Capita Revenue:

\$109

\$91

\$65

Per Capita Expenditures:

\$111

\$93

\$62

Revenues over (under) Expenditures:

-\$4.404

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

221.42%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$635.378

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$246

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$267.141

\$10,369

\$

Total Unrestricted Net Assets:

\$368.237

\$70,663

\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **East Dundee & Countryside Fire Protection District**

Unit Code: **045/050/06** County: **Kane**

Fiscal Year End: **12/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$8,009,416**

Equalized Assessed Valuation: **\$196,276,921**

Population: **4,600**

Employees:

Full Time: **7**

Part Time: **20**

Salaries Paid: **\$1,103,087**

Blended Component Units

Number Submitted = **1**

Firefighters' Pension

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$744.028	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$162	\$158	\$88
Revenue Collected During FY 13:	\$2.426.058	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$4.719.641	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$527	\$235	\$202
Per Capita Expenditures:	\$1.026	\$233	\$200
Revenues over (under) Expenditures:	-\$2.293.583	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	98.17%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$4.633.368	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$1.007	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$182.716	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$1.024.450	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$6.085.000	\$1,867,875	\$371,338
Per Capita Debt:	\$1.323	\$79	\$23
General Obligation Debt over EAV:	2.78%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **East Joliet Fire Protection District**

Unit Code: **099/030/06**

County: **Will**

Fiscal Year End:

8/31/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$2,363,926

Equalized Assessed Valuation:

\$148,489,635

Population:

17,648

Employees:

Full Time:

11

Part Time:

22

Salaries Paid:

\$973,200

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$1.941

\$2,821,062

\$1,413,612

Per Capita Beginning Fund Balance:

\$

\$158

\$88

Revenue Collected During FY 13:

\$2.156.045

\$4,501,686

\$2,955,329

Expenditures During FY 13:

\$1.964.106

\$4,412,061

\$3,090,280

Per Capita Revenue:

\$122

\$235

\$202

Per Capita Expenditures:

\$111

\$233

\$200

Revenues over (under) Expenditures:

\$191.939

\$89,625

\$105,066

Ratio of Fund Balance to Expenditures:

9.87%

74.69%

49.04%

Ending Fund Balance for FY 13:

\$193.880

\$2,832,865

\$1,567,368

Per Capita Ending Fund Balance:

\$11

\$167

\$97

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$10,199

\$

Total Unreserved Funds:

\$

\$23,277

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$672.421

\$489,042

\$106,209

Total Unrestricted Net Assets:

-\$478.541

\$2,335,410

\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$1.339.991	\$1,867,875	\$371,338
Per Capita Debt:	\$76	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Moline Fire Protection District**

Unit Code: **081/100/06** County: **Rock Island**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$114,740**

Equalized Assessed Valuation: **\$22,000**

Population: **400**

Employees:

Full Time:

Part Time: **4**

Salaries Paid: **\$4,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$	\$89	\$52
Revenue Collected During FY 13:	\$59,537	\$189,336	\$125,214
Expenditures During FY 13:	\$59,537	\$194,806	\$117,634
Per Capita Revenue:	\$149	\$91	\$65
Per Capita Expenditures:	\$149	\$93	\$62
Revenues over (under) Expenditures:	\$	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	0.00%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Pike Fire Protection District**

Unit Code: **075/020/06**

County: **Pike**

Fiscal Year End:

4/30/2013

Accounting Method:

Cash

Appropriation or Budget:

\$53,000

Equalized Assessed Valuation:

\$12,477,392

Population:

10,000

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$52.748

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$5

\$89

\$52

Revenue Collected During FY 13:

\$31.780

\$189,336

\$125,214

Expenditures During FY 13:

\$27.567

\$194,806

\$117,634

Per Capita Revenue:

\$3

\$91

\$65

Per Capita Expenditures:

\$3

\$93

\$62

Revenues over (under) Expenditures:

\$4.213

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

206.63%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$56.961

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$6

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$28.456

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$52.270	\$130,387	\$100
Per Capita Debt:	\$5	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Side Fire Protection District**

Unit Code: **083/060/06** County: **Sangamon**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$119,623**

Equalized Assessed Valuation: **\$34,363,190**

Population: **3,180**

Employees:

Full Time:

Part Time: **3**

Salaries Paid: **\$3,000**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$60.765	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$19	\$89	\$52
Revenue Collected During FY 13:	\$119.623	\$189,336	\$125,214
Expenditures During FY 13:	\$113.063	\$194,806	\$117,634
Per Capita Revenue:	\$38	\$91	\$65
Per Capita Expenditures:	\$36	\$93	\$62
Revenues over (under) Expenditures:	\$6.560	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	59.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$67.325	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$21	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$63.325	\$12,839	\$
Total Unreserved Funds:	\$4.000	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **East Side Fire Protection District**

Unit Code: **088/050/06** County: **St. Clair**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$689,720**

Equalized Assessed Valuation: **\$210,938,605**

Population: **13,500**

Employees:

Full Time:

Part Time: **31**

Salaries Paid: **\$20,404**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$592.463	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$44	\$89	\$52
Revenue Collected During FY 13:	\$481.762	\$189,336	\$125,214
Expenditures During FY 13:	\$668.751	\$194,806	\$117,634
Per Capita Revenue:	\$36	\$91	\$65
Per Capita Expenditures:	\$50	\$93	\$62
Revenues over (under) Expenditures:	-\$186.989	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	60.63%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$405.474	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$30	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$405.474	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Eastern Prairie Fire Protection District**

Unit Code: **010/040/06** County: **Champaign**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$352,325**

Equalized Assessed Valuation: **\$31,501,821**

Population: **3,500**

Employees:

Full Time:

Part Time: **29**

Salaries Paid: **\$17,900**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$235.909	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$67	\$89	\$52
Revenue Collected During FY 13:	\$162.202	\$189,336	\$125,214
Expenditures During FY 13:	\$108.736	\$194,806	\$117,634
Per Capita Revenue:	\$46	\$91	\$65
Per Capita Expenditures:	\$31	\$93	\$62
Revenues over (under) Expenditures:	\$53.466	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	276.04%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$300.150	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$86	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$300.150	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$9.204	\$130,387	\$100
Per Capita Debt:	\$3	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Easton Rural Fire Protection District**

Unit Code: **060/010/06** County: **Mason**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$130,200**

Equalized Assessed Valuation: **\$15,737,986**

Population: **700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$40.148	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$57	\$89	\$52
Revenue Collected During FY 13:	\$63.545	\$189,336	\$125,214
Expenditures During FY 13:	\$82.263	\$194,806	\$117,634
Per Capita Revenue:	\$91	\$91	\$65
Per Capita Expenditures:	\$118	\$93	\$62
Revenues over (under) Expenditures:	-\$18.718	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	26.05%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$21.430	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$31	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$21.430	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edge-Scott Fire Protection District**

Unit Code: **010/045/06** County: **Champaign**

Fiscal Year End: **12/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$342,460**

Equalized Assessed Valuation: **\$21,817,040**

Population: **2,600**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$815.536	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$314	\$89	\$52
Revenue Collected During FY 13:	\$109.332	\$189,336	\$125,214
Expenditures During FY 13:	\$172.126	\$194,806	\$117,634
Per Capita Revenue:	\$42	\$91	\$65
Per Capita Expenditures:	\$66	\$93	\$62
Revenues over (under) Expenditures:	-\$62.794	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	437.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$752.742	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$290	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$343.196	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$172.728	\$130,387	\$100
Per Capita Debt:	\$66	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edgewood Bi-County Fire Protection District**

Unit Code: **025/030/06** County: **Effingham**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$106,447**

Equalized Assessed Valuation: **\$14,402,153**

Population: **3,044**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$22.090	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$7	\$89	\$52
Revenue Collected During FY 13:	\$76.806	\$189,336	\$125,214
Expenditures During FY 13:	\$82.272	\$194,806	\$117,634
Per Capita Revenue:	\$25	\$91	\$65
Per Capita Expenditures:	\$27	\$93	\$62
Revenues over (under) Expenditures:	-\$5.466	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	20.21%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$16.624	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$5	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$16.624	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$80.785	\$130,387	\$100
Per Capita Debt:	\$27	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Edinburg Fire Protection District**

Unit Code: **011/020/06** County: **Christian**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$68,488**

Equalized Assessed Valuation: **\$103,048**

Population: **1,200**

Employees:

Full Time:

Part Time: **21**

Salaries Paid: **\$2,095**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$38.214	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$32	\$89	\$52
Revenue Collected During FY 13:	\$50.915	\$189,336	\$125,214
Expenditures During FY 13:	\$45.605	\$194,806	\$117,634
Per Capita Revenue:	\$42	\$91	\$65
Per Capita Expenditures:	\$38	\$93	\$62
Revenues over (under) Expenditures:	\$5.310	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	95.44%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$43.524	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$36	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$15.331	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **El Paso Fire Protection District**

Unit Code: **102/030/06** County: **Woodford**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$466,100**

Equalized Assessed Valuation: **\$89,674,573**

Population: **4,400**

Employees:

Full Time:

Part Time: **25**

Salaries Paid: **\$15,290**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$909.834	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$207	\$89	\$52
Revenue Collected During FY 13:	\$478.107	\$189,336	\$125,214
Expenditures During FY 13:	\$328.825	\$194,806	\$117,634
Per Capita Revenue:	\$109	\$91	\$65
Per Capita Expenditures:	\$75	\$93	\$62
Revenues over (under) Expenditures:	\$149.282	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	322.09%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$1,059.116	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$241	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,059.116	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elba-Salem Fire Protection District**

Unit Code: **048/030/06** County: **Knox**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$147,200**

Equalized Assessed Valuation: **\$21,965,946**

Population: **1,290**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$67.507	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$52	\$89	\$52
Revenue Collected During FY 13:	\$436.620	\$189,336	\$125,214
Expenditures During FY 13:	\$420.917	\$194,806	\$117,634
Per Capita Revenue:	\$338	\$91	\$65
Per Capita Expenditures:	\$326	\$93	\$62
Revenues over (under) Expenditures:	\$15.703	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	19.77%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$83.210	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$65	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$83.208	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Elburn-Countryside Fire Protection District**

Unit Code: **045/060/06** County: **Kane**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$13,489,469**

Equalized Assessed Valuation: **\$766,089,271**

Population: **23,000**

Employees:

Full Time: **26**

Part Time: **42**

Salaries Paid: **\$2,808,718**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$6,208,511	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$270	\$158	\$88
Revenue Collected During FY 13:	\$6,382,183	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$5,650,717	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$277	\$235	\$202
Per Capita Expenditures:	\$246	\$233	\$200
Revenues over (under) Expenditures:	\$731,466	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	78.57%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$4,439,977	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$193	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$23.812	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$13,174.675	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elizabeth Fire Protection District**

Unit Code: **043/020/06**

County: **Jo Daviess**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$386,370**

Equalized Assessed Valuation: **\$95,876,986**

Population: **2,650**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$260.121	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$98	\$89	\$52
Revenue Collected During FY 13:	\$126.810	\$189,336	\$125,214
Expenditures During FY 13:	\$84.024	\$194,806	\$117,634
Per Capita Revenue:	\$48	\$91	\$65
Per Capita Expenditures:	\$32	\$93	\$62
Revenues over (under) Expenditures:	\$42.786	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	360.50%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$302.907	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$114	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$302.907	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Elk Grove Fire Protection District**

Unit Code: **016/040/06** County: **Cook**

Fiscal Year End: **12/31/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$4,700,000**

Equalized Assessed Valuation: **\$139,563,009**

Population: **10,100**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$1.163.528	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$115	\$158	\$88
Revenue Collected During FY 13:	\$1.731.312	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$1.757.104	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$171	\$235	\$202
Per Capita Expenditures:	\$174	\$233	\$200
Revenues over (under) Expenditures:	-\$25.792	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	64.75%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$1.137.736	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$113	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2.100.000	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$2.447.736	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elkhart Fire Protection District**

Unit Code: **054/020/06** County: **Logan**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$178,850**

Equalized Assessed Valuation: **\$27,611,374**

Population: **600**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$239.477	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$399	\$89	\$52
Revenue Collected During FY 13:	\$92.641	\$189,336	\$125,214
Expenditures During FY 13:	\$111.142	\$194,806	\$117,634
Per Capita Revenue:	\$154	\$91	\$65
Per Capita Expenditures:	\$185	\$93	\$62
Revenues over (under) Expenditures:	-\$18.501	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	198.82%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$220.976	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$368	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$220.976	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$252.251	\$130,387	\$100
Per Capita Debt:	\$420	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Elliott Fire Protection District

Unit Code: 027/060/06

County: Ford

Fiscal Year End:

4/30/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$57,561

Equalized Assessed Valuation:

\$11,530,966

Population:

700

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$38.066

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$54

\$89

\$52

Revenue Collected During FY 13:

\$42.844

\$189,336

\$125,214

Expenditures During FY 13:

\$38.347

\$194,806

\$117,634

Per Capita Revenue:

\$61

\$91

\$65

Per Capita Expenditures:

\$55

\$93

\$62

Revenues over (under) Expenditures:

\$4.497

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

110.99%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$42.563

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$61

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$15.551

\$10,369

\$

Total Unrestricted Net Assets:

\$27.012

\$70,663

\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$3.506	\$130,387	\$100
Per Capita Debt:	\$5	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Ellsworth Fire Protection District

Unit Code: 064/090/06

County: Mclean

Fiscal Year End:

4/30/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$97,203

Equalized Assessed Valuation:

\$29,236,620

Population:

668

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$46,846

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$70

\$89

\$52

Revenue Collected During FY 13:

\$99,793

\$189,336

\$125,214

Expenditures During FY 13:

\$117,870

\$194,806

\$117,634

Per Capita Revenue:

\$149

\$91

\$65

Per Capita Expenditures:

\$176

\$93

\$62

Revenues over (under) Expenditures:

-\$18,077

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

24.41%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$28,769

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$43

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$28,769

\$70,663

\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Elmwood Fire Protection District**

Unit Code: **072/040/06** County: **Peoria**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$286,850**

Equalized Assessed Valuation: **\$16,282,021**

Population: **210**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$37.990	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$181	\$89	\$52
Revenue Collected During FY 13:	\$73.519	\$189,336	\$125,214
Expenditures During FY 13:	\$72.333	\$194,806	\$117,634
Per Capita Revenue:	\$350	\$91	\$65
Per Capita Expenditures:	\$344	\$93	\$62
Revenues over (under) Expenditures:	\$1.186	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	54.16%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$39.176	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$187	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$192.739	\$130,387	\$100
Per Capita Debt:	\$918	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Elwood Fire Protection District**

Unit Code: **099/040/06**

County: **Will**

Fiscal Year End:

12/31/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$6,018,600

Equalized Assessed Valuation:

\$471,854,413

Population:

2,279

Employees:

Full Time:

2

Part Time:

5

Salaries Paid:

\$206,999

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$988.155

\$2,821,062

\$1,413,612

Per Capita Beginning Fund Balance:

\$434

\$158

\$88

Revenue Collected During FY 13:

\$3.465.765

\$4,501,686

\$2,955,329

Expenditures During FY 13:

\$2.921.212

\$4,412,061

\$3,090,280

Per Capita Revenue:

\$1.521

\$235

\$202

Per Capita Expenditures:

\$1.282

\$233

\$200

Revenues over (under) Expenditures:

\$544.553

\$89,625

\$105,066

Ratio of Fund Balance to Expenditures:

52.47%

74.69%

49.04%

Ending Fund Balance for FY 13:

\$1.532.708

\$2,832,865

\$1,567,368

Per Capita Ending Fund Balance:

\$673

\$167

\$97

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$10,199

\$

Total Unreserved Funds:

\$

\$23,277

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$

\$489,042

\$106,209

Total Unrestricted Net Assets:

\$1.532.708

\$2,335,410

\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$505.000	\$1,867,875	\$371,338
Per Capita Debt:	\$222	\$79	\$23
General Obligation Debt over EAV:	0.11%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emden Fire Protection District**

Unit Code: **054/030/06**

County: **Logan**

Fiscal Year End:

4/30/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$72,413

Equalized Assessed Valuation:

\$27,513,693

Population:

1,100

Employees:

Full Time:

Part Time:

26

Salaries Paid:

\$8,175

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$105.277

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$96

\$89

\$52

Revenue Collected During FY 13:

\$72.413

\$189,336

\$125,214

Expenditures During FY 13:

\$55.870

\$194,806

\$117,634

Per Capita Revenue:

\$66

\$91

\$65

Per Capita Expenditures:

\$51

\$93

\$62

Revenues over (under) Expenditures:

\$16.543

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

218.04%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$121.820

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$111

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$12,839

\$

Total Unreserved Funds:

\$121.820

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emerald Mound Fire Protection District**

Unit Code: 088/060/06 County: St. Clair

Fiscal Year End: 5/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$323,480

Equalized Assessed Valuation: \$76,774,372

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$363.107	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$91	\$89	\$52
Revenue Collected During FY 13:	\$244.021	\$189,336	\$125,214
Expenditures During FY 13:	\$200.858	\$194,806	\$117,634
Per Capita Revenue:	\$61	\$91	\$65
Per Capita Expenditures:	\$50	\$93	\$62
Revenues over (under) Expenditures:	\$43.163	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	202.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$406.270	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$102	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$406.270	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$240.865	\$130,387	\$100
Per Capita Debt:	\$60	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emington-Campus Fire Protection District**

Unit Code: **053/035/06** County: **Livingston**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$67,600**

Equalized Assessed Valuation: **\$6,323,180**

Population: **450**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$34,789	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$77	\$89	\$52
Revenue Collected During FY 13:	\$125,214	\$189,336	\$125,214
Expenditures During FY 13:	\$139,799	\$194,806	\$117,634
Per Capita Revenue:	\$278	\$91	\$65
Per Capita Expenditures:	\$311	\$93	\$62
Revenues over (under) Expenditures:	-\$14,585	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	14.45%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$20,204	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$45	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$20,205	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$28.125	\$130,387	\$100
Per Capita Debt:	\$63	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Emmet Chalmers Fire Protection District**

Unit Code: **062/025/06** County: **Mcdonough**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$25,800**

Equalized Assessed Valuation: **\$1,156,000**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$2.343	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$2	\$89	\$52
Revenue Collected During FY 13:	\$26.531	\$189,336	\$125,214
Expenditures During FY 13:	\$29.850	\$194,806	\$117,634
Per Capita Revenue:	\$22	\$91	\$65
Per Capita Expenditures:	\$25	\$93	\$62
Revenues over (under) Expenditures:	-\$3.319	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	-3.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	-\$976	\$191,790	\$109,204
Per Capita Ending Fund Balance:	-\$1	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Enfield Fire Protection District**

Unit Code: **097/010/06** County: **White**

Fiscal Year End: **10/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$28,000**

Equalized Assessed Valuation: **\$9,079,509**

Population: **1,342**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$63.305	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$47	\$89	\$52
Revenue Collected During FY 13:	\$39.725	\$189,336	\$125,214
Expenditures During FY 13:	\$34.758	\$194,806	\$117,634
Per Capita Revenue:	\$30	\$91	\$65
Per Capita Expenditures:	\$26	\$93	\$62
Revenues over (under) Expenditures:	\$4.967	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	196.42%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$68.272	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$51	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$31.786	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$20.907	\$130,387	\$100
Per Capita Debt:	\$16	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Erie Fire Protection District**

Unit Code: **098/020/06** County: **Whiteside**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$655,500**

Equalized Assessed Valuation: **\$46,164,934**

Population: **3,215**

Employees:

Full Time:

Part Time:

Salaries Paid:

74

\$57,455

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$1,287,311	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$400	\$89	\$52
Revenue Collected During FY 13:	\$398,490	\$189,336	\$125,214
Expenditures During FY 13:	\$321,707	\$194,806	\$117,634
Per Capita Revenue:	\$124	\$91	\$65
Per Capita Expenditures:	\$100	\$93	\$62
Revenues over (under) Expenditures:	\$76,783	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	424.02%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$1,364,094	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$424	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$1,839,012	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$476.791	\$130,387	\$100
Per Capita Debt:	\$148	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Essex Fire Protection District**

Unit Code: **046/040/06** County: **Kankakee**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$377,590**

Equalized Assessed Valuation: **\$34,687,365**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$228.118	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$114	\$89	\$52
Revenue Collected During FY 13:	\$170.441	\$189,336	\$125,214
Expenditures During FY 13:	\$124.187	\$194,806	\$117,634
Per Capita Revenue:	\$85	\$91	\$65
Per Capita Expenditures:	\$62	\$93	\$62
Revenues over (under) Expenditures:	\$46.254	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	220.93%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$274.372	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$137	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$274.373	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$29.923	\$130,387	\$100
Per Capita Debt:	\$15	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Eureka Fire Protection District**

Unit Code: **102/040/06** County: **Woodford**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$2,148,050**

Equalized Assessed Valuation: **\$131,302,842**

Population: **6,000**

Employees:

Full Time: **5**

Part Time: **85**

Salaries Paid: **\$472,710**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$78.068	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$13	\$158	\$88
Revenue Collected During FY 13:	\$1,917.118	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$1,981.080	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$320	\$235	\$202
Per Capita Expenditures:	\$330	\$233	\$200
Revenues over (under) Expenditures:	-\$63.962	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	0.71%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$14.106	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$2	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$14.106	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$632.758	\$1,867,875	\$371,338
Per Capita Debt:	\$105	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Ewing-Northern Fire Protection District**

Unit Code: **028/005/06** County: **Franklin**

Fiscal Year End: **12/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$193,120**

Equalized Assessed Valuation: **\$37,232,646**

Population: **3,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$123.139	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$35	\$89	\$52
Revenue Collected During FY 13:	\$127.714	\$189,336	\$125,214
Expenditures During FY 13:	\$153.980	\$194,806	\$117,634
Per Capita Revenue:	\$36	\$91	\$65
Per Capita Expenditures:	\$44	\$93	\$62
Revenues over (under) Expenditures:	-\$26.266	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	62.91%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$96.873	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$28	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$10.133	\$10,369	\$
Total Unrestricted Net Assets:	\$86.740	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$72.088	\$130,387	\$100
Per Capita Debt:	\$21	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **F M C Fire Protection District**

Unit Code: **092/035/06** County: **Vermilion**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$39,177**

Equalized Assessed Valuation: **\$15,000,000**

Population: **1,800**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$15.605	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$9	\$89	\$52
Revenue Collected During FY 13:	\$40.777	\$189,336	\$125,214
Expenditures During FY 13:	\$40.000	\$194,806	\$117,634
Per Capita Revenue:	\$23	\$91	\$65
Per Capita Expenditures:	\$22	\$93	\$62
Revenues over (under) Expenditures:	\$777	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	40.96%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$16.382	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$9	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fairbury Rural Fire Protection District**

Unit Code: **053/037/06** County: **Livingston**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$33,200**

Equalized Assessed Valuation: **\$34,718,586**

Population: **600**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$57.617	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$96	\$89	\$52
Revenue Collected During FY 13:	\$32.309	\$189,336	\$125,214
Expenditures During FY 13:	\$25.507	\$194,806	\$117,634
Per Capita Revenue:	\$54	\$91	\$65
Per Capita Expenditures:	\$43	\$93	\$62
Revenues over (under) Expenditures:	\$6.802	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	252.55%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$64.419	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$107	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$64.419	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fairfield Rural Fire Protection District**

Unit Code: **096/015/06** County: **Wayne**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$297,200**

Equalized Assessed Valuation: **\$30,100,851**

Population: **3,500**

Employees:

Full Time:

Part Time: **1**

Salaries Paid: **\$3,843**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$66.528	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$19	\$89	\$52
Revenue Collected During FY 13:	\$106.928	\$189,336	\$125,214
Expenditures During FY 13:	\$377.265	\$194,806	\$117,634
Per Capita Revenue:	\$31	\$91	\$65
Per Capita Expenditures:	\$108	\$93	\$62
Revenues over (under) Expenditures:	-\$270.337	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	12.19%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$45.991	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$13	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$45.991	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$426.150	\$130,387	\$100
Per Capita Debt:	\$122	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairview Fire Protection District

Unit Code: 022/120/06 County: Dupage

Fiscal Year End: 5/31/2013

Accounting Method: Cash

Appropriation or Budget: \$18,753

Equalized Assessed Valuation: \$33,992,750

Population: 750

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$2.007	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$3	\$89	\$52
Revenue Collected During FY 13:	\$19.150	\$189,336	\$125,214
Expenditures During FY 13:	\$18.949	\$194,806	\$117,634
Per Capita Revenue:	\$26	\$91	\$65
Per Capita Expenditures:	\$25	\$93	\$62
Revenues over (under) Expenditures:	\$201	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	11.65%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$2.208	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$3	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fairview Fire Protection District

Unit Code: 029/070/06 County: Fulton

Fiscal Year End: 6/30/2013

Accounting Method: Cash

Appropriation or Budget: \$227,700

Equalized Assessed Valuation: \$20,632,418

Population: 1,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$139.785	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$140	\$89	\$52
Revenue Collected During FY 13:	\$108.524	\$189,336	\$125,214
Expenditures During FY 13:	\$107.142	\$194,806	\$117,634
Per Capita Revenue:	\$109	\$91	\$65
Per Capita Expenditures:	\$107	\$93	\$62
Revenues over (under) Expenditures:	\$1.382	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	131.76%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$141.167	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$141	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$141.167	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$126.927	\$130,387	\$100
Per Capita Debt:	\$127	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Fairview-Caseyville Twp Fire Protection District**

Unit Code: **088/070/06** County: **St. Clair**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$1,562,002**

Equalized Assessed Valuation: **\$373,483,767**

Population: **15,500**

Employees:

Full Time:	3
Part Time:	44
Salaries Paid:	\$350,276

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$1,369,117	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$88	\$158	\$88
Revenue Collected During FY 13:	\$1,577,687	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$1,441,926	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$102	\$235	\$202
Per Capita Expenditures:	\$93	\$233	\$200
Revenues over (under) Expenditures:	\$135,761	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	104.37%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$1,504,878	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$97	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$1,504,878	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farina Fire Protection District**

Unit Code: **026/020/06** County: **Fayette**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$298,143**

Equalized Assessed Valuation: **\$16,399,996**

Population: **1,712**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:	\$39.176	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$23	\$89	\$52
Revenue Collected During FY 13:	\$294.474	\$189,336	\$125,214
Expenditures During FY 13:	\$293.393	\$194,806	\$117,634
Per Capita Revenue:	\$172	\$91	\$65
Per Capita Expenditures:	\$171	\$93	\$62
Revenues over (under) Expenditures:	\$1.081	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	13.72%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$40.257	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$24	\$93	\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:	\$40.257	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farmer City Fire Protection District**

Unit Code: **020/010/06** County: **Dewitt**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$412,300**

Equalized Assessed Valuation: **\$55,259,567**

Population: **3,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$258.209	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$74	\$89	\$52
Revenue Collected During FY 13:	\$369.128	\$189,336	\$125,214
Expenditures During FY 13:	\$246.763	\$194,806	\$117,634
Per Capita Revenue:	\$105	\$91	\$65
Per Capita Expenditures:	\$71	\$93	\$62
Revenues over (under) Expenditures:	\$122.365	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	154.23%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$380.574	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$109	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$367.481	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farmersville-Waggoner Fire Protection District**

Unit Code: **068/030/06** County: **Montgomery**

Fiscal Year End: **10/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$65,000**

Equalized Assessed Valuation: **\$2,250,000**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$119.781	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$48	\$89	\$52
Revenue Collected During FY 13:	\$74.240	\$189,336	\$125,214
Expenditures During FY 13:	\$90.331	\$194,806	\$117,634
Per Capita Revenue:	\$30	\$91	\$65
Per Capita Expenditures:	\$36	\$93	\$62
Revenues over (under) Expenditures:	-\$16.091	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	114.79%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$103.690	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$41	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$103.690	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Farmington Fire Protection District**

Unit Code: **029/080/06** County: **Fulton**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$338,900**

Equalized Assessed Valuation: **\$40,191,072**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$47.107	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$9	\$89	\$52
Revenue Collected During FY 13:	\$134.310	\$189,336	\$125,214
Expenditures During FY 13:	\$81.483	\$194,806	\$117,634
Per Capita Revenue:	\$27	\$91	\$65
Per Capita Expenditures:	\$16	\$93	\$62
Revenues over (under) Expenditures:	\$52.827	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	122.64%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$99.934	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$20	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$99.934	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fieldon Fire Protection District**

Unit Code: **042/025/06** County: **Jersey**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$25,120**

Equalized Assessed Valuation: **\$13,010,408**

Population: **271**

Employees:

Full Time: **1**

Part Time:

Salaries Paid: **\$360**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$1.046	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$4	\$89	\$52
Revenue Collected During FY 13:	\$20.199	\$189,336	\$125,214
Expenditures During FY 13:	\$11.319	\$194,806	\$117,634
Per Capita Revenue:	\$75	\$91	\$65
Per Capita Expenditures:	\$42	\$93	\$62
Revenues over (under) Expenditures:	\$8.880	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	87.69%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$9.926	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$37	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$9.926	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fillmore Fire Protection District**

Unit Code: **068/010/06** County: **Montgomery**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$578,978**

Equalized Assessed Valuation: **\$8,186,169**

Population: **1,350**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$95.040	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$70	\$89	\$52
Revenue Collected During FY 13:	\$58.665	\$189,336	\$125,214
Expenditures During FY 13:	\$40.378	\$194,806	\$117,634
Per Capita Revenue:	\$43	\$91	\$65
Per Capita Expenditures:	\$30	\$93	\$62
Revenues over (under) Expenditures:	\$18.287	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	280.67%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$113.327	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$84	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$72.948	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$34.918	\$130,387	\$100
Per Capita Debt:	\$26	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Findlay Fire Protection District

Unit Code: 086/007/06 County: Shelby

Fiscal Year End: 8/31/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$291,030

Equalized Assessed Valuation: \$28,650,235

Population: 1,000

Employees:

Full Time:

Part Time: 21

Salaries Paid: \$19,200

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$179.324	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$179	\$89	\$52
Revenue Collected During FY 13:	\$133.256	\$189,336	\$125,214
Expenditures During FY 13:	\$117.358	\$194,806	\$117,634
Per Capita Revenue:	\$133	\$91	\$65
Per Capita Expenditures:	\$117	\$93	\$62
Revenues over (under) Expenditures:	\$15.898	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	166.35%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$195.222	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$195	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$6.491	\$12,839	\$
Total Unreserved Funds:	\$188.731	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$24.408	\$130,387	\$100
Per Capita Debt:	\$24	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Flanagan-Graymont Fire Protection District**

Unit Code: **053/040/06** County: **Livingston**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$250,250**

Equalized Assessed Valuation: **\$34,874,852**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid:

27

\$10,560

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$174.033	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$87	\$89	\$52
Revenue Collected During FY 13:	\$126.999	\$189,336	\$125,214
Expenditures During FY 13:	\$119.779	\$194,806	\$117,634
Per Capita Revenue:	\$63	\$91	\$65
Per Capita Expenditures:	\$60	\$93	\$62
Revenues over (under) Expenditures:	\$7.220	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	151.32%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$181.253	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$91	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$181.253	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$328.014	\$130,387	\$100
Per Capita Debt:	\$164	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Flat Rock Area Fire Protection District**

Unit Code: **017/010/06** County: **Crawford**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$69,100**

Equalized Assessed Valuation: **\$14,369,730**

Population: **1,440**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$76.198	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$53	\$89	\$52
Revenue Collected During FY 13:	\$62.147	\$189,336	\$125,214
Expenditures During FY 13:	\$51.377	\$194,806	\$117,634
Per Capita Revenue:	\$43	\$91	\$65
Per Capita Expenditures:	\$36	\$93	\$62
Revenues over (under) Expenditures:	\$10.770	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	169.27%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$86.968	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$60	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forest River Fire Protection District**

Unit Code: **016/050/06** County: **Cook**

Fiscal Year End: **6/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$64,492**

Equalized Assessed Valuation: **\$31,297,353**

Population: **1,630**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$34,746	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$21	\$89	\$52
Revenue Collected During FY 13:	\$55,578	\$189,336	\$125,214
Expenditures During FY 13:	\$83,833	\$194,806	\$117,634
Per Capita Revenue:	\$34	\$91	\$65
Per Capita Expenditures:	\$51	\$93	\$62
Revenues over (under) Expenditures:	-\$28,255	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	7.74%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$6,491	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$4	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$23,647	\$10,369	\$
Total Unrestricted Net Assets:	\$6,491	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forman Fire Protection District**

Unit Code: **060/020/06** County: **Mason**

Fiscal Year End: **5/31/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$612,306**

Equalized Assessed Valuation: **\$65,085,614**

Population: **7,000**

Employees:

Full Time: **1**

Part Time: **62**

Salaries Paid: **\$67,645**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$239.624	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$34	\$89	\$52
Revenue Collected During FY 13:	\$499.246	\$189,336	\$125,214
Expenditures During FY 13:	\$444.815	\$194,806	\$117,634
Per Capita Revenue:	\$71	\$91	\$65
Per Capita Expenditures:	\$64	\$93	\$62
Revenues over (under) Expenditures:	\$54.431	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	66.11%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$294.055	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$42	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$380.319	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$154.733	\$130,387	\$100
Per Capita Debt:	\$22	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forreston Fire Protection District**

Unit Code: 071/020/06

County: Ogle

Fiscal Year End:

5/31/2013

Accounting Method:

Cash

Appropriation or Budget:

\$592,620

Equalized Assessed Valuation:

\$47,090,706

Population:

14,780

Employees:

Full Time:

Part Time:

Salaries Paid:

\$

Blended Component Units

Number Submitted = 2

Ambulance service

Forreston Fire Prot. Dist.

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$522.274

\$179,492

\$100,803

Per Capita Beginning Fund Balance:

\$35

\$89

\$52

Revenue Collected During FY 13:

\$220.979

\$189,336

\$125,214

Expenditures During FY 13:

\$118.334

\$194,806

\$117,634

Per Capita Revenue:

\$15

\$91

\$65

Per Capita Expenditures:

\$8

\$93

\$62

Revenues over (under) Expenditures:

\$102.645

-\$5,470

\$4,909

Ratio of Fund Balance to Expenditures:

528.10%

150.22%

88.23%

Ending Fund Balance for FY 13:

\$624.919

\$191,790

\$109,204

Per Capita Ending Fund Balance:

\$42

\$93

\$55

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$417.461

\$12,839

\$

Total Unreserved Funds:

\$

\$72,778

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$

\$10,369

\$

Total Unrestricted Net Assets:

\$

\$70,663

\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Forrest-Strawn-Wing Fire Protection District**

Unit Code: **053/050/06** County: **Livingston**

Fiscal Year End: **6/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$569,715**

Equalized Assessed Valuation: **\$36,610,042**

Population: **2,500**

Employees:

Full Time:

Part Time: **37**

Salaries Paid: **\$19,925**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$159.466	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$64	\$89	\$52
Revenue Collected During FY 13:	\$160.672	\$189,336	\$125,214
Expenditures During FY 13:	\$143.434	\$194,806	\$117,634
Per Capita Revenue:	\$64	\$91	\$65
Per Capita Expenditures:	\$57	\$93	\$62
Revenues over (under) Expenditures:	\$17.238	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	99.85%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$143.214	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$57	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$143.214	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$51.000	\$130,387	\$100
Per Capita Debt:	\$20	\$56	\$
General Obligation Debt over EAV:	0.14%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fort Russell Fire Protection District**

Unit Code: **057/035/06** County: **Madison**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$73,585**

Equalized Assessed Valuation: **\$54,633,290**

Population: **2,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$71.190	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$36	\$89	\$52
Revenue Collected During FY 13:	\$77.001	\$189,336	\$125,214
Expenditures During FY 13:	\$73.585	\$194,806	\$117,634
Per Capita Revenue:	\$39	\$91	\$65
Per Capita Expenditures:	\$37	\$93	\$62
Revenues over (under) Expenditures:	\$3.416	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	101.39%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$74.606	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$37	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$75.606	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Fosterburg Fire Protection District

Unit Code: 057/040/06 County: Madison

Fiscal Year End: 6/30/2013

Accounting Method: Modified Accrual

Appropriation or Budget: \$581,090

Equalized Assessed Valuation: \$87,065,993

Population: 4,091

Employees:

Full Time: 7

Part Time:

Salaries Paid: \$227,748

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$225.956	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$55	\$89	\$52
Revenue Collected During FY 13:	\$524.518	\$189,336	\$125,214
Expenditures During FY 13:	\$495.672	\$194,806	\$117,634
Per Capita Revenue:	\$128	\$91	\$65
Per Capita Expenditures:	\$121	\$93	\$62
Revenues over (under) Expenditures:	\$28.846	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	51.41%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$254.802	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$62	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$33.802	\$10,369	\$
Total Unrestricted Net Assets:	\$221.000	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Fox Lake Fire Protection District**

Unit Code: 049/050/06

County: Lake

Fiscal Year End:

5/31/2013

Accounting Method:

Cash With Assets

Appropriation or Budget:

\$3,775,718

Equalized Assessed Valuation:

\$441,750,838

Population:

30,000

Employees:

Full Time:

6

Part Time:

70

Salaries Paid:

\$758,761

Blended Component Units

Number Submitted = 1

Fire Pension

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$1,049,337

\$2,821,062

\$1,413,612

Per Capita Beginning Fund Balance:

\$35

\$158

\$88

Revenue Collected During FY 13:

\$3,871,112

\$4,501,686

\$2,955,329

Expenditures During FY 13:

\$3,978,620

\$4,412,061

\$3,090,280

Per Capita Revenue:

\$129

\$235

\$202

Per Capita Expenditures:

\$133

\$233

\$200

Revenues over (under) Expenditures:

-\$107,508

\$89,625

\$105,066

Ratio of Fund Balance to Expenditures:

23.67%

74.69%

49.04%

Ending Fund Balance for FY 13:

\$941,829

\$2,832,865

\$1,567,368

Per Capita Ending Fund Balance:

\$31

\$167

\$97

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$10,199

\$

Total Unreserved Funds:

\$

\$23,277

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$326,137

\$489,042

\$106,209

Total Unrestricted Net Assets:

\$615,692

\$2,335,410

\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$1,867,875	\$371,338
Per Capita Debt:	\$	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Fox River and Countryside Fire Protection District**

Unit Code: **045/160/06** County: **Kane**

Fiscal Year End: **4/30/2013**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$3,405,923**

Equalized Assessed Valuation: **\$920,262,084**

Population: **25,000**

Employees:

Full Time:	2
Part Time:	63
Salaries Paid:	\$254,276

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$693.071	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$28	\$158	\$88
Revenue Collected During FY 13:	\$2,536.998	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$2,310.597	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$101	\$235	\$202
Per Capita Expenditures:	\$92	\$233	\$200
Revenues over (under) Expenditures:	\$226.401	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	32.57%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$752.652	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$30	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$932.201	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$1.819.296	\$1,867,875	\$371,338
Per Capita Debt:	\$73	\$79	\$23
General Obligation Debt over EAV:	0.18%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Fox River Grove Fire Protection District**

Unit Code: **063/040/06** County: **Mchenry**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$5,126,750**

Equalized Assessed Valuation: **\$177,543,646**

Population: **5,800**

Employees:

Full Time:

Part Time: **41**

Salaries Paid: **\$496,553**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$1.130.841	\$2,821,062	\$1,413,612
Per Capita Beginning Fund Balance:	\$195	\$158	\$88
Revenue Collected During FY 13:	\$1.517.434	\$4,501,686	\$2,955,329
Expenditures During FY 13:	\$1.466.661	\$4,412,061	\$3,090,280
Per Capita Revenue:	\$262	\$235	\$202
Per Capita Expenditures:	\$253	\$233	\$200
Revenues over (under) Expenditures:	\$50.773	\$89,625	\$105,066
Ratio of Fund Balance to Expenditures:	80.56%	74.69%	49.04%
Ending Fund Balance for FY 13:	\$1.181.614	\$2,832,865	\$1,567,368
Per Capita Ending Fund Balance:	\$204	\$167	\$97

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$10,199	\$
Total Unreserved Funds:	\$	\$23,277	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$2.901	\$489,042	\$106,209
Total Unrestricted Net Assets:	\$1.178.713	\$2,335,410	\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$406.178	\$1,867,875	\$371,338
Per Capita Debt:	\$70	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name: **Frankfort Fire Protection District**

Unit Code: 099/050/06

County: Will

Fiscal Year End:

5/31/2013

Accounting Method:

Modified Accrual

Appropriation or Budget:

\$10,949,649

Equalized Assessed Valuation:

\$1,318,338,570

Population:

45,799

Employees:

Full Time:

62

Part Time:

15

Salaries Paid:

\$5,634,358

Blended Component Units

Fiscal Indicators

General and Special Funds

Amounts

Averages

Medians

Beginning Fund Balance for FY 13:

\$4,695,994

\$2,821,062

\$1,413,612

Per Capita Beginning Fund Balance:

\$103

\$158

\$88

Revenue Collected During FY 13:

\$10,072,346

\$4,501,686

\$2,955,329

Expenditures During FY 13:

\$10,015,999

\$4,412,061

\$3,090,280

Per Capita Revenue:

\$220

\$235

\$202

Per Capita Expenditures:

\$219

\$233

\$200

Revenues over (under) Expenditures:

\$56,347

\$89,625

\$105,066

Ratio of Fund Balance to Expenditures:

48.33%

74.69%

49.04%

Ending Fund Balance for FY 13:

\$4,840,464

\$2,832,865

\$1,567,368

Per Capita Ending Fund Balance:

\$106

\$167

\$97

Equity

Amounts

Averages

Medians

Total Reserved Funds:

\$

\$10,199

\$

Total Unreserved Funds:

\$

\$23,277

\$

Net Assets

Amounts

Averages

Medians

Total Restricted Net Assets:

\$17.665

\$489,042

\$106,209

Total Unrestricted Net Assets:

\$5,529,237

\$2,335,410

\$1,178,713



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$6.448,713	\$1,867,875	\$371,338
Per Capita Debt:	\$141	\$79	\$23
General Obligation Debt over EAV:	0.00%	0.08%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$3,798	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$4,293	\$
Expenditures During FY 13:	\$	\$4,181	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$112	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.90%	0.00%
Ending Retained Earnings for FY 13:	\$	\$3,910	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Franklin Fire Protection District**

Unit Code: **069/010/06** County: **Morgan**

Fiscal Year End: **7/31/2013**

Accounting Method: **Cash**

Appropriation or Budget: **\$59,050**

Equalized Assessed Valuation: **\$28,059,054**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$37.834	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$32	\$89	\$52
Revenue Collected During FY 13:	\$17.634	\$189,336	\$125,214
Expenditures During FY 13:	\$30.861	\$194,806	\$117,634
Per Capita Revenue:	\$15	\$91	\$65
Per Capita Expenditures:	\$26	\$93	\$62
Revenues over (under) Expenditures:	-\$13.227	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	79.73%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$24.607	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$21	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$24.607	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Franklin Grove Fire Protection District**

Unit Code: **052/050/06** County: **Lee**

Fiscal Year End: **5/4/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$479,881**

Equalized Assessed Valuation: **\$39,185,310**

Population: **2,000**

Employees:

Full Time:

Part Time: **38**

Salaries Paid: **\$23,532**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$476.981	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$238	\$89	\$52
Revenue Collected During FY 13:	\$269.213	\$189,336	\$125,214
Expenditures During FY 13:	\$109.756	\$194,806	\$117,634
Per Capita Revenue:	\$135	\$91	\$65
Per Capita Expenditures:	\$55	\$93	\$62
Revenues over (under) Expenditures:	\$159.457	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	579.87%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$636.438	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$318	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$636.439	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: Freeburg Fire Protection District

Unit Code: 088/080/06 County: St. Clair

Fiscal Year End: 4/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,643,260

Equalized Assessed Valuation: \$114,671,047

Population: 5,000

Employees:

Full Time: 1

Part Time: 6

Salaries Paid: \$54,800

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$1,251,542	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$250	\$89	\$52
Revenue Collected During FY 13:	\$636,172	\$189,336	\$125,214
Expenditures During FY 13:	\$233,233	\$194,806	\$117,634
Per Capita Revenue:	\$127	\$91	\$65
Per Capita Expenditures:	\$47	\$93	\$62
Revenues over (under) Expenditures:	\$402,939	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	709.37%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$1,654,481	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$331	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$1,654,481	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Freeport Fire Protection District**

Unit Code: **089/040/06** County: **Stephenson**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$786,000**

Equalized Assessed Valuation: **\$63,500,424**

Population: **5,000**

Employees:

Full Time:

Part Time: **80**

Salaries Paid: **\$22,518**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$612.708	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$123	\$89	\$52
Revenue Collected During FY 13:	\$464.226	\$189,336	\$125,214
Expenditures During FY 13:	\$304.258	\$194,806	\$117,634
Per Capita Revenue:	\$93	\$91	\$65
Per Capita Expenditures:	\$61	\$93	\$62
Revenues over (under) Expenditures:	\$159.968	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	253.95%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$772.676	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$155	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$12.948	\$10,369	\$
Total Unrestricted Net Assets:	\$759.728	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$	\$130,387	\$100
Per Capita Debt:	\$	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **French Village Fire Protection District**

Unit Code: 088/100/06 County: St. Clair

Fiscal Year End: 6/30/2013

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,004,309

Equalized Assessed Valuation: \$36,724,272

Population: 3,900

Employees:

Full Time:

Part Time: 5

Salaries Paid: \$6,050

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$76.590	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$20	\$89	\$52
Revenue Collected During FY 13:	\$249.836	\$189,336	\$125,214
Expenditures During FY 13:	\$1,004.309	\$194,806	\$117,634
Per Capita Revenue:	\$64	\$91	\$65
Per Capita Expenditures:	\$258	\$93	\$62
Revenues over (under) Expenditures:	-\$754.473	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	133.64%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$1,342.117	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$344	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$1,342.312	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$2,111,302	\$130,387	\$100
Per Capita Debt:	\$541	\$56	\$
General Obligation Debt over EAV:	5.50%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than 850,000

Local Government Profile

Unit Name: **Fulton Fire Protection District**

Unit Code: **098/030/06** County: **Whiteside**

Fiscal Year End: **4/30/2013**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$460,583**

Equalized Assessed Valuation: **\$71,751,108**

Population: **5,695**

Employees:

Full Time:

Part Time: **58**

Salaries Paid: **\$69,366**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 13:	\$82.461	\$179,492	\$100,803
Per Capita Beginning Fund Balance:	\$14	\$89	\$52
Revenue Collected During FY 13:	\$458.561	\$189,336	\$125,214
Expenditures During FY 13:	\$398.998	\$194,806	\$117,634
Per Capita Revenue:	\$81	\$91	\$65
Per Capita Expenditures:	\$70	\$93	\$62
Revenues over (under) Expenditures:	\$59.563	-\$5,470	\$4,909
Ratio of Fund Balance to Expenditures:	35.59%	150.22%	88.23%
Ending Fund Balance for FY 13:	\$141.990	\$191,790	\$109,204
Per Capita Ending Fund Balance:	\$25	\$93	\$55

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$12,839	\$
Total Unreserved Funds:	\$141.990	\$72,778	\$

Net Assets

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Restricted Net Assets:	\$	\$10,369	\$
Total Unrestricted Net Assets:	\$	\$70,663	\$



STATE OF ILLINOIS
COMPTROLLER
JUDY BAAR TOPINKA

FISCAL YEAR 2013

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 13:	\$1,252,166	\$130,387	\$100
Per Capita Debt:	\$220	\$56	\$
General Obligation Debt over EAV:	0.00%	0.07%	0.00%

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 13:	\$	\$203	\$
Per Capita Beginning Retained Earnings for FY 13:	\$	\$	\$
Revenue Collected During FY 13:	\$	\$772	\$
Expenditures During FY 13:	\$	\$734	\$
Per Capita Revenue:	\$	\$1	\$
Per Capita Expenditures:	\$	\$1	\$
Operating Income (loss):	\$	\$38	\$
Ratio of Retained Earnings to Expenditures:	0.00%	1.07%	0.00%
Ending Retained Earnings for FY 13:	\$	\$257	\$
Per Capita Ending Retained Earnings:	\$	\$	\$